

TEXAS STATE BOARD OF PHARMACY

**ANNUAL REPORT OF
NONFINANCIAL DATA**

For The Year Ended August 31, 2023

**Julie Spier, R.Ph.
President**

TABLE OF CONTENTS

I.	LETTER OF TRANSMITTAL	i
II.	SUPPLEMENTARY SCHEDULES	
	1. Schedule 1: Appropriation Item Transfers	1
	2. Schedule 2: HUB Strategic Plan Progress Report	2
	3. Schedule 3: Indirect Costs	3
	4. Schedule 4: Professional/Consulting Fees and Legal Service Fees	4
	5. Schedule 5: Space Occupied	5
	6. Schedule 6: Bonded Employees	6
	7. Schedule 7: Vehicles Owned	7
	8. Addendum	8



TEXAS STATE BOARD OF PHARMACY

December 13, 2023

Honorable Greg Abbott, Governor
Jerry McGinty, Assistant Budget Director
Lisa Collier, State Auditor

Dear Lady and Gentlemen:

We are pleased to submit the Annual Report of Nonfinancial Data of the Texas State Board of Pharmacy for the year ended August 31, 2023, in compliance with TEX. GOVT CODE ANN. Title 10, Subtitle C, Sec. 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data.

The accompanying report has not been audited and is considered to be independent of the agency's Annual Financial Report.

If you have any questions, please contact Ann Driscoll at 512-305-8048

Sincerely,

A handwritten signature in black ink that reads "Julie R. Spier". The signature is written in a cursive style.

Julie Spier, R.Ph.
Board President

UNAUDITED

TEXAS STATE BOARD OF PHARMACY (515)
 SCHEDULE 1
 APPROPRIATION ITEM TRANSFERS
 For the Year Ended August 31, 2023

ITEMS OF APPROPRIATION

	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Net Transfers</u>
A. Maintain Standards			
Strategies:			
A.1.1 Licensure	\$ 0.00	\$ 0.00	\$ 0.00
A.1.2. Texas Online	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Goal A: Maintain Standards	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
B. Enforce Regulations			
Strategies:			
B.1.1 Enforcement	\$ 0.00	\$ 0.00	\$ 0.00
B.1.2. Peer Assistance	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
C. Indirect Administration			
Strategies:			
C.1.1. Licensing Indirect	\$ 0.00	\$ 0.00	\$ 0.00
C.1.2 Enforcement Indirect	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Net Appropriation Item Transfers	<u>\$ 0.00</u>	<u>\$ 0.00</u>	<u>\$ 0.00</u>

There were no transfers other than benefit replacement pay, salary increase, budget reduction, or rider transfers.

UNAUDITED

TEXAS STATE BOARD OF PHARMACY (515)
 SCHEDULE 2
 HUB STRATEGIC PLAN PROGRESS REPORT
 For the Year Ended August 31, 2023

(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

HUB Report Procurement Categories	Fiscal 2022		Fiscal 2023		Fiscal 2024
	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal
Heavy Construction other than building contracts	n/a		n/a		n/a
Building Construction, including general contractors and operative builders contracts	n/a		n/a		n/a
Special Trade construction contracts	n/a		n/a		n/a
Professional Service Contracts	23.7%	32.3%	23.7%	13.1%	23.7%
Other Services Contracts	26.0%	2.2%	26.0%	6.1%	26.0%
Commodities Contracts	21.1%	70.9%	21.1%	72.5%	21.1%

Prepared By: *Diane Fulmer*
 Printed Name: Diane Fulmer
 Phone Number: 512-296-8001

Approved: *Ann Driscoll*
 Printed Name: Ann Driscoll

UNAUDITED

TEXAS STATE BOARD OF PHARMACY (515)
 SCHEDULE 3
 INDIRECT COSTS
 For the Year Ended August 31, 2023

a.	Payroll Related Costs (does not include amounts paid from appropriated funds)		
	FICA Employer Matching Contribution	453,546.04	
	Group Health Insurance	1,091,056.14	
	Retirement	531,805.79	
	Unemployment	<u>11,212.31</u>	
	Total Payroll Related Costs	\$	2,087,620.28
	Benefit Replacement Pay (BRP)	<u>4,107.44</u>	
	Total BRP and Workers' Compensation	\$	4,107.44
b.	Indirect Costs (not reported on operating statements)		
	Bond Debt Service Payments		
	TBPC	<u>0.00</u>	
	Total Indirect Costs	\$	0.00
c.	Indirect Costs - Statewide Cost Allocation Plan (based on FY 21 data) - Full Cost Method		
	Building Depreciation	77,868.00	
	CPA Administration		
	CPA Fiscal and ITD	80,336.00	
	CPA Purchasing & Support (TPASS)	12,878.00	
	CPA Rebates	(4,556.00)	
	DIR		
	DIR Rollforward Adjustment		
	DPS Capitol Security	32,610.00	
	TFC Planning & Asset Mgmt	134,030.00	
	TFC Fac Construction		
	Governor Budget & Planning	387.00	
	State Office of Risk Management		
	State Preservation Board		
	State Senate		
	Hse of Representatives		
	Legislative Council		
	Legislative Budget		
	Reference Library		
	Sunset Advisory Brd	<u> </u>	
	Total Indirect Costs - Statewide Cost Allocation Plan	\$	<u>333,553.00</u>
	TOTAL INDIRECT COSTS	\$	<u><u>2,425,280.72</u></u>

UNAUDITED

TEXAS STATE BOARD OF PHARMACY (515)
 SCHEDULE 4
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
 For the Year Ended August 31, 2023

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
<u>PROFESSIONAL/CONSULTING FEES</u>			
Diane W. Fulmer, CPA	San Marcos, TX	Accounting Services	\$ 2,700.00
Weaver & Tidwell LLP	Fort Worth, TX	Accounting Services	24,983.75
Christopher D Gregory	Austin, TX	Information Technology Svcs	1,381.76
Bamboo Health	Louisville, KY	Information Technology Svcs	36,000.00
Texas Pharmacy Association	Austin, TX	Other Prof Svcs - Peer Asstnc	246,800.04
Workers Assistance Program	Austin, TX	Other Professional Services	3,817.25
Prudential Global Network LLC	Dallas, TX	Consultant Servcies Other	9,600.00
Texas Dept of Information Resources	Austin, TX	Computer Services	38,676.66
Other Less than \$200			<u>0.00</u>
		Total Professional Fees	\$ <u>363,959.46</u>
 <u>LEGAL SERVICE FEES</u>			
			\$ <u>0.00</u>
		Total Professional and Legal Fees	\$ <u><u>363,959.46</u></u>

UNAUDITED

TEXAS STATE BOARD OF PHARMACY (515)
SCHEDULE 5
SPACE OCCUPIED
For the Year Ended August 31, 2023

<u>LOCATION</u>	<u>SQ. FT.</u>	<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ANNUAL COST</u>
STATE OWNED SPACE: George H. W. Bush State Office Building 1801 Congress Ave. Ste 13.100 Austin, Texas 788701-1319	21,130	\$0.00	\$0.00	\$0.00

The agency occupies space in a state owned building at no cost to the agency.

UNAUDITED

TEXAS STATE BOARD OF PHARMACY (515)
SCHEDULE 6
BONDED EMPLOYEES
For the Year Ended August 31, 2023

No bond is required by the State Office of Risk Management.

UNAUDITED

TEXAS STATE BOARD OF PHARMACY (515)

SCHEDULE 7

VEHICLES OWNED

For the Year Ended August 31, 2023

<u>Make & Model</u>	<u>State Employee Name</u>	<u>Job Title</u>	<u>Assigned Type of Use</u>
Chevrolet Impala	STORED	Compliance Inspector	Compliance
Chevrolet Impala	STORED	Compliance Inspector	Compliance
Chevrolet Impala	STORED	Compliance Inspector	Compliance
Chevrolet Impala	STORED	Compliance Inspector	Compliance
Chevrolet Impala	STORED	Compliance Inspector	Compliance
Chevrolet Impala	STORED	Compliance Officer	Compliance
Chevrolet Impala	STORED	Compliance Inspector	Compliance
Chevrolet Impala	Todd Unruh	Compliance Inspector	Compliance
Chevrolet Impala	Iona Grant	Compliance Director	Compliance
Chevrolet Impala	Felicia Carrasco	Compliance Inspector	Compliance
Chevrolet Impala	Kim Miles	Compliance Inspector	Compliance
Chevrolet Equinox	Keya Henry	Compliance Inspector	Compliance
Chevrolet Equinox	Madison Davis	Compliance Inspector	Compliance
Chevrolet Equinox	Jim Clark	Compliance Officer	Compliance
Chevrolet Equinox	Robert Moura	Compliance Inspector	Compliance
Chevrolet Equinox	Jennifer Trook	Compliance Inspector	Compliance
Chevrolet Equinox	Terri Burrows	Compliance Officer	Compliance
Chevrolet Equinox	Javier Ledesma	Compliance Inspector	Compliance
Chevrolet Equinox	Isaac Gonzalez	Compliance Inspector	Compliance
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation

* Note: Due to the confidential nature of the duties of the Enforcement Officer, the names, makes and models are not disclosed.

TEXAS STATE BOARD OF PHARMACY (515)
ADDENDUM
ORGANIZATIONAL AND MISCELLANEOUS COMMENTS

Organization

The Texas State Board of Pharmacy consists of eleven members appointed by the Governor with the advice and consent of the Senate, for six-year overlapping terms. They receive no compensation for their services but are reimbursed for necessary expenses incurred in discharging their official duties, not to exceed the amount authorized by Legislature.

Board Members Serving at August 31, 2023 were:

Officers

	<u>City</u>	<u>Term Expires</u>
Julie Spier, R.Ph., President	Katy, Texas	August 31,2023
Suzette Tijerina, R.Ph., Vice-President	Castle Hills, Texas	August 31,2027
Donna Montemayor, R. Ph., Treasurer	San Antonio, Texas	August 31,2025

Members

Jenny Downing Yoakum, R.Ph.	Kilgore, Texas	August 31,2027
Donnie Lewis, R.Ph.	Athens, Texas	August 31,2025
Daniel Guerrero	San Marcos, Texas	August 31,2023
Bradley Miller, Ph. T.R.	Austin, Texas	August 31,2025
Ian Shaw	Dallas, Texas	August 31,2027
Lori Henke, Pharm.D.	Amarillo, Texas	August 31,2023
Rick Tisch	Spring, Texas	August 31,2025
Donna Montemayor, R. Ph.	San Antonio, Texas	August 31,2025
Rick Fernandez, R.Ph.	Northlake, Texas	August 31,2023