

TEXAS STATE BOARD OF PHARMACY

**ANNUAL REPORT OF
NONFINANCIAL DATA**

For The Year Ended August 31, 2024

**Daniel Carroll, Pharm.D., R.Ph.
Executive Director**

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TEXAS STATE BOARD OF PHARMACY

December 10, 2024

Honorable Greg Abbott, Governor
Jerry McGinty, Director, Legislative Budget Board
Lisa Collier, State Auditor

Dear Lady and Gentlemen:

We are pleased to submit the Annual Report of Nonfinancial Data of the Texas State Board of Pharmacy for the year ended August 31, 2024, in compliance with TEX. GOV'T CODE ANN Section 2101.0115 and in accordance with the instructions for completing the Annual Report of Nonfinancial Data..

The accompanying report has not been audited and is considered to be independent of the agency's Annual Financial Report.

If you have any questions, please contact Ann Driscoll at 512-305-8048.

Sincerely,

A handwritten signature in cursive script that reads "Daniel Carroll".

Daniel Carroll, Pharm.D., R.Ph.
Executive Director/Secretary

UNAUDITED

TEXAS STATE BOARD OF PHARMACY (515)
 SCHEDULE 1
 APPROPRIATION ITEM TRANSFERS
 For the Year Ended August 31, 2024

ITEMS OF APPROPRIATION

	<u>Transfers In</u>	<u>Transfers Out</u>	<u>Net Transfers</u>
A. Maintain Standards			
Strategies:			
A.1.1 Licensure	\$ 18,334.00	\$ 0.00	\$ 18,334.00
A.1.2. Texas Online	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Goal A: Maintain Standards	<u>18,334.00</u>	<u>0.00</u>	<u>18,334.00</u>
B. Enforce Regulations			
Strategies:			
B.1.1 Enforcement	\$ 0.00	\$ (18,334.00)	\$ (18,334.00)
B.1.2. Peer Assistance	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<u>0.00</u>	<u>(18,334.00)</u>	<u>(18,334.00)</u>
C. Indirect Administration			
Strategies:			
C.1.1. Licensing Indirect	\$ 0.00	\$ 0.00	\$ 0.00
C.1.2 Enforcement Indirect	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Net Appropriation Item Transfers	<u>\$ 18,334.00</u>	<u>\$ (18,334.00)</u>	<u>\$ 0.00</u>

There were no transfers other than benefit replacement pay, salary increase, budget reduction, or rider transfers.

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TEXAS STATE BOARD OF PHARMACY (515)
 SCHEDULE 2
 HUB STRATEGIC PLAN PROGRESS REPORT
 For the Year Ended August 31, 2024


(Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

HUB Report Procurement Categories	Fiscal 2023		Fiscal 2024		Fiscal 2025
	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal
Heavy Construction other than building contracts	n/a		n/a		n/a
Building Construction, including general contractors and operative builders contracts	n/a		n/a		n/a
Special Trade construction contracts	n/a		n/a		n/a
Professional Service Contracts	23.7%	13.1%	23.7%	0.0%	23.7%
Other Services Contracts	26.0%	6.1%	26.0%	0.2%	26.0%
Commodities Contracts	21.1%	72.5%	21.1%	67.3%	21.1%

In fiscal years 2023 and 2024, a professional service contract was reported as Other Services. If the coding had been corrected, the HUB Strategic Plan Reporting would have been:

HUB Report Procurement Categories	Fiscal 2023		Fiscal 2024		Fiscal 2025
	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal	% of Dollars Spent with HUBs	Agency Specific HUB Goal
Heavy Construction other than building contracts	n/a		n/a		n/a
Building Construction, including general contractors and operative builders contracts	n/a		n/a		n/a
Special Trade construction contracts	n/a		n/a		n/a
Professional Service Contracts	23.7%	13.1%	23.7%	15.6%	23.7%
Other Services Contracts	26.0%	6.1%	26.0%	0.1%	26.0%
Commodities Contracts	21.1%	72.5%	21.1%	67.3%	21.1%

Prepared By: *Diane Fulmer*
 Printed Name: Diane Fulmer
 Phone Number: 512-296-8001

Approved: 
 Printed Name: David Hardy

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TEXAS STATE BOARD OF PHARMACY (515)
 SCHEDULE 3
 INDIRECT COSTS
 For the Year Ended August 31, 2024

a.	Payroll Related Costs (does not include amounts paid from appropriated funds)		
	FICA Employer Matching Contribution	523,542.78	
	Group Health Insurance	1,085,068.75	
	Retirement	563,362.10	
	Unemployment	<u>5,983.60</u>	
	Total Payroll Related Costs	\$ 2,177,957.23	
	Benefit Replacement Pay (BRP)	<u>4,107.44</u>	
	Total BRP and Workers' Compensation	\$ 4,107.44	
b.	Indirect Costs (not reported on operating statements)		
	Bond Debt Service Payments		
	TBPC	<u>0.00</u>	
	Total Indirect Costs	\$ 0.00	
c.	Indirect Costs - Statewide Cost Allocation Plan (based on FY 23 data) - Full Cost Method		
	Building Depreciation	77,819.12	
	CPA Administration		
	CPA Fiscal and ITD	134,170.91	
	CPA Purchasing & Support (TPASS)	4,761.48	
	CPA Rebates	(3,062.34)	
	DIR		
	DIR Rollforward Adjustment		
	DPS Capitol Security	35,438.49	
	TFC Planning & Asset Mgmt	149,479.05	
	TFC Fac Construction		
	Governor Budget & Planning	88.54	
	State Office of Risk Management		
	State Preservation Board		
	State Senate		
	Hse of Representatives		
	Legislative Council		
	Legislative Budget		
	Reference Library		
	Sunset Advisory Brd	<u> </u>	
	Total Indirect Costs - Statewide Cost Allocation Plan	\$ <u>398,695.25</u>	
	TOTAL INDIRECT COSTS	\$ <u><u>2,580,759.92</u></u>	

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TEXAS STATE BOARD OF PHARMACY (515)
 SCHEDULE 4
 PROFESSIONAL/CONSULTING FEES AND LEGAL SERVICE FEES
 For the Year Ended August 31, 2024

<u>NAME</u>	<u>CITY</u>	<u>SERVICE RENDERED</u>	<u>AMOUNT</u>
<u>PROFESSIONAL/CONSULTING FEES</u>			
Weaver & Tidwell LLP	Fort Worth, TX	Accounting Services	25,098.75
Bansar Technologies Inc	Austin, TX	Information Technology Svcs	19,229.00
Bamboo Health	Louisville, KY	Information Technology Svcs	3,955,250.01
Texas Pharmacy Association	Austin, TX	Other Prof Svcs - Peer Asstnc	311,784.00
Workers Assistance Program	Austin, TX	Other Professional Services	4,500.00
UT Austin School of Social Work	Austin, TX	Other Professional Services	1,609.00
Texas Dept of Information Resources	Austin, TX	Computer Services	44,825.97
Other Less than \$200			<u>0.00</u>
		Total Professional Fees	\$ <u>4,362,296.73</u>
 <u>LEGAL SERVICE FEES</u>			
			\$ <u>0.00</u>
		Total Professional and Legal Fees	\$ <u><u>4,362,296.73</u></u>

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TEXAS STATE BOARD OF PHARMACY (515)
SCHEDULE 5
SPACE OCCUPIED
For the Year Ended August 31, 2024

<u>LOCATION</u>	<u>SQ. FT.</u>	<u>COST PER SQ. FT.</u>	<u>COST PER MONTH</u>	<u>ANNUAL COST</u>
STATE OWNED SPACE: George H. W. Bush State Office Building 1801 Congress Ave. Ste 13.100 Austin, Texas 788701-1319	21,130	\$0.00	\$0.00	\$0.00

The agency occupies space in a state owned building at no cost to the agency.

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TEXAS STATE BOARD OF PHARMACY (515)
SCHEDULE 6
BONDED EMPLOYEES
For the Year Ended August 31, 2024

No bond is required by the State Office of Risk Management.

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TEXAS STATE BOARD OF PHARMACY (515)

SCHEDULE 7

VEHICLES OWNED

For the Year Ended August 31, 2024

<u>Make & Model</u>	<u>State Employee Name</u>	<u>Job Title</u>	<u>Assigned Type of Use</u>
CHEVY IMPALA	STORED-Hardy	Compliance Inspector	Compliance
CHEVY IMPALA	STORED-Hardy	Compliance Inspector	Compliance
CHEVY IMPALA	STORED-Hardy	Compliance Inspector	Compliance
CHEVY IMPALA	STORED-Hardy	Compliance Inspector	Compliance
CHEVY IMPALA	STORED-Hardy	Compliance Inspector	Compliance
CHEVY IMPALA	STORED-Hardy	Compliance Inspector	Compliance
CHEVY MALIBU	STORED-Hardy	Compliance Inspector	Compliance
CHEVY IMPALA	Iona Grant	Compliance Director	Compliance
CHEVY EQUINOX	Collette Scott	Compliance Inspector	Compliance
CHEVY EQUINOX	Cristina Martinez	Compliance Inspector	Compliance
CHEVY IMPALA	Felicia Carrasco	Compliance Inspector	Compliance
CHEVY EQUINOX	Javier Ledesma	Compliance Inspector	Compliance
TOYOTA RAV4	Jennifer Trook	Compliance Inspector	Compliance
CHEVY EQUINOX	Jim Clark	Compliance Inspector	Compliance
CHEVY MALIBU	Kim Miles	Compliance Inspector	Compliance
CHEVY IMPALA	Larry Eatough	Compliance Inspector	Compliance
CHEVY EQUINOX	Madison Davis	Compliance Inspector	Compliance
CHEVY EQUINOX	Robert Moura	Compliance Inspector	Compliance
CHEVY IMPALA	Shinu George	Compliance Inspector	Compliance
CHEVY EQUINOX	Synthia Hill	Compliance Inspector	Compliance
CHEVY EQUINOX	Terri Burrows	Compliance Inspector	Compliance
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	Enforcement Officer	Enforcement Officer	Investigation
*	STORED-Hardy	Enforcement Officer	Investigation

* Note: Due to the confidential nature of the duties of the Enforcement Officer, the names, makes and models are not disclosed.

TEXAS STATE BOARD OF PHARMACY (515)
ADDENDUM
ORGANIZATIONAL AND MISCELLANEOUS COMMENTS

Organization

The Texas State Board of Pharmacy consists of eleven members appointed by the Governor with the advice and consent of the Senate, for six-year overlapping terms. They receive no compensation for their services but are reimbursed for necessary expenses incurred in discharging their official duties, not to exceed the amount authorized by Legislature.

Board Members Serving at August 31, 2024 were:

Officers

	<u>City</u>	<u>Term Expires</u>
Julie Spier, R.Ph., President	Katy, Texas	August 31,2029
Bradley Miller, Ph. T.R., Vice-President	Austin, Texas	August 31,2025
Jenny Downing Yoakum, R.Ph., Treasurer	Kilgore, Texas	August 31,2027

Members

Garrett Marquis	Dallas, Texas	August 31,2029
Donnie Lewis, R.Ph.	Athens, Texas	August 31,2025
Randy Martin, R.Ph., Pharm.D.	Fort Worth, Texas	August 31,2029
Suzette Tijerina, R.Ph.	Castle Hills, Texas	August 31,2027
Ian Shaw	Dallas, Texas	August 31,2027
Rick Tisch	Spring, Texas	August 31,2025
Donna Montemayor, R. Ph.	San Antonio, Texas	August 31,2025
Rick Fernandez, R.Ph.	Argyle, Texas	August 31,2029